SPRING LAKE PARK SCHOOLS
BLAINE • SPRING LAKE PARK • FRIDLEY

TIMELINE: 2010-11 Budget Planning & Development Process

	January				February				March					April				May					June			
	4	11	18	25	1	8	15	22	1	8	15	22	29	5	12	19	26	3	10	17	24	31	7	14	21	28
Phase 1: Budget Planning and Development Process																										
A learning community aligned around improving student learning: Conversations with staff Superintendent and Director of Educational Services																										
Communication to public about the budget development process, opportunities for sharing ideas																										
First Draft: Creation of options for consideration in the development of the budget							18																			
Administrative Team Meetings					3		18																			
Time-sensitive decisions as necessary																										
Phase 2: Budget Planning and Development Process																										
Further communication, and further refinement of options									3																	
Administrative Team Meetings									3		18															
Prioritization of and creation of multi-tier options																										
Phase 3: Budget Planning and Development Process																										
Develop implementation plan for budget aligned with Strategic Directions																										
Ongoing development of the budget, consider additional options as appropriate																										
Updates to School Board																										
School Board review draft of 2010-2011 Budget																										
Final School Board approval of 2010-2011 Budget																										